

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BOL10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101403

<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-June (2020)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Activity :</b>	<b>()</b>			
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
76120 - Unrealized Loss	0.00	0.05	0.00	0.05
76130 -Unrealized Gain	0.00	-0.05	0.00	-0.05
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Activity : ACT_1.1.1.1.2.A (MINSA Punto foc hospitales RH)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	71.94	0.00	71.94
75105 - Facilities & Admin - Implement	0.00	5.04	0.00	5.04
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>76.98</b>	<b>0.00</b>	<b>76.98</b>
<b>Total for Activity ACT_1.1.1.1.2.A</b>	<b>0.00</b>	<b>76.98</b>	<b>0.00</b>	<b>76.98</b>

<b>Activity : ACT_1.1.1.1.7.2.A (MINSA Fort Diagn TB-DR Cartuch)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72215 -Transporation Equipment	0.00	35,272.39	0.00	35,272.39
75105 - Facilities & Admin - Implement	0.00	2,469.07	0.00	2,469.07
76135 -Realized Gain	0.00	- 88.37	0.00	- 88.37
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>37,653.09</b>	<b>0.00</b>	<b>37,653.09</b>
<b>Total for Activity ACT_1.1.1.1.7.2.A</b>	<b>0.00</b>	<b>37,653.09</b>	<b>0.00</b>	<b>37,653.09</b>

<b>Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	162,854.40	0.00	162,854.40
75105 - Facilities & Admin - Implement	0.00	11,399.81	0.00	11,399.81
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>174,254.21</b>	<b>0.00</b>	<b>174,254.21</b>



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2020)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.1.3.5.6.A	0.00	174,254.21	0.00	174,254.21
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Activity : ACT\_1.1.3.8.3.A (MINSA Mejoram Infraestructura)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	332,349.54	0.00	332,349.54
75105 - Facilities & Admin - Implement	0.00	23,264.47	0.00	23,264.47
76125 - Realized Loss	0.00	5.91	0.00	5.91
76135 - Realized Gain	0.00	- 429.25	0.00	- 429.25

Total for Fund 30078	0.00	355,190.67	0.00	355,190.67
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Total for Activity ACT_1.1.3.8.3.A	0.00	355,190.67	0.00	355,190.67
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Activity : ACT\_1.2.1.3.1.A (MINSA Elaboración Material Com)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relif	0.00	10,359.29	0.00	10,359.29
75105 - Facilities & Admin - Implement	0.00	725.15	0.00	725.15

Total for Fund 30078	0.00	11,084.44	0.00	11,084.44
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Total for Activity ACT_1.2.1.3.1.A	0.00	11,084.44	0.00	11,084.44
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Activity : ACT\_1.2.1.3.1.B (MINSA Plan Nacional Comun Elab)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	41,446.02	0.00	41,446.02
75105 - Facilities & Admin - Implement	0.00	2,901.22	0.00	2,901.22
76125 - Realized Loss	0.00	0.66	0.00	0.66
76135 - Realized Gain	0.00	- 21.44	0.00	- 21.44

Total for Fund 30078	0.00	44,326.46	0.00	44,326.46
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Total for Activity ACT_1.2.1.3.1.B	0.00	44,326.46	0.00	44,326.46
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Activity : ACT\_1.2.4.12.5 (Soc Civ Reuniones mensuales)

Fund : 30078 (Global Fund to fight AIDS Tube)

76125 -Realized Loss	0.00	2.12	0.00	2.12
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Combined Delivery Report by Activity

<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-June (2020)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Total for Fund 30078** 0.00 2.12 0.00 2.12

**Total for Activity ACT\_1.2.4.12.5** 0.00 2.12 0.00 2.12

**Activity : ACT\_1.3.1.10.3A (Minsa Compra mochilas y polera)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

74210 - Printing and Publications	0.00	23,536.44	0.00	23,536.44
75105 - Facilities & Admin - Implement	0.00	1,647.55	0.00	1,647.55

**Total for Fund 30078** 0.00 25,183.99 0.00 25,183.99

**Total for Activity ACT\_1.3.1.10.3A** 0.00 25,183.99 0.00 25,183.99

**Activity : ACT\_1.3.1.12.5 (Minsa Reuniones de auto ayuda)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

76125 - Realized Loss	0.00	1.52	0.00	1.52
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**Total for Fund 30078** 0.00 1.52 0.00 1.52

**Total for Activity ACT\_1.3.1.12.5** 0.00 1.52 0.00 1.52

**Activity : ACT\_1.3.1.2.4.A (Minsa Realiz. Ferias de salud)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	10,138.48	0.00	10,138.48
75105 - Facilities & Admin - Implement	0.00	709.69	0.00	709.69
76125 - Realized Loss	0.00	5.05	0.00	5.05

**Total for Fund 30078** 0.00 10,853.22 0.00 10,853.22

**Total for Activity ACT\_1.3.1.2.4.A** 0.00 10,853.22 0.00 10,853.22

**Activity : ACT\_2.1.1.7.4.A (Minsa Transp Muestras Courier)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
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**Total for Fund 30078** 0.00 0.00 0.00 0.00

UN  
DPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2020)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACT_2.1.1.7.4.A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Activity : ACT_2.1.3.5.6.A (MINSA Compra Insumos-reactivos)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	9,346.85	0.00	9,346.85
75105 - Facilities & Admin - Implement	0.00	654.28	0.00	654.28
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>10,001.13</b>	<b>0.00</b>	<b>10,001.13</b>
<b>Total for Activity ACT_2.1.3.5.6.A</b>	<b>0.00</b>	<b>10,001.13</b>	<b>0.00</b>	<b>10,001.13</b>
<b>Activity : ACT_2.1.3.6.6.A (MINSA Fort y Equip Instrum men)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	8,711.37	0.00	8,711.37
75105 - Facilities & Admin - Implement	0.00	609.80	0.00	609.80
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,321.17</b>	<b>0.00</b>	<b>9,321.17</b>
<b>Total for Activity ACT_2.1.3.6.6.A</b>	<b>0.00</b>	<b>9,321.17</b>	<b>0.00</b>	<b>9,321.17</b>
<b>Activity : ACT_2.1.3.6.6.B (MINSA Fort y Equip Otro equip)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	345,999.70	0.00	345,999.70
75105 - Facilities & Admin - Implement	0.00	24,219.97	0.00	24,219.97
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>370,219.67</b>	<b>0.00</b>	<b>370,219.67</b>
<b>Total for Activity ACT_2.1.3.6.6.B</b>	<b>0.00</b>	<b>370,219.67</b>	<b>0.00</b>	<b>370,219.67</b>
<b>Activity : ACT_2.1.3.6.6.C (MINSA Material de Bioseguridad)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	11,938.78	0.00	11,938.78
75105 - Facilities & Admin - Implement	0.00	835.71	0.00	835.71
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>12,774.49</b>	<b>0.00</b>	<b>12,774.49</b>
<b>Total for Activity ACT_2.1.3.6.6.C</b>	<b>0.00</b>	<b>12,774.49</b>	<b>0.00</b>	<b>12,774.49</b>



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2020)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACT\_2.2.1.2.4.A (MINSA Reuniones de revisión)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	21,819.35	0.00	21,819.35
75105 - Facilities & Admin - Implement	0.00	1,527.35	0.00	1,527.35
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>23,346.70</b>	<b>0.00</b>	<b>23,346.70</b>
<b>Total for Activity ACT_2.2.1.2.4.A</b>	<b>0.00</b>	<b>23,346.70</b>	<b>0.00</b>	<b>23,346.70</b>

Activity : ACT\_2.2.1.5.8.B (MINSA Apoyo con Suplem Nutrici)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	20,900.74	0.00	20,900.74
75105 - Facilities & Admin - Implement	0.00	1,463.05	0.00	1,463.05
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>22,363.79</b>	<b>0.00</b>	<b>22,363.79</b>
<b>Total for Activity ACT_2.2.1.5.8.B</b>	<b>0.00</b>	<b>22,363.79</b>	<b>0.00</b>	<b>22,363.79</b>

Activity : ACT\_2.3.2.6.6.A (MINSA Compra MatBioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	19,088.05	0.00	19,088.05
75105 - Facilities & Admin - Implement	0.00	1,336.16	0.00	1,336.16
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>20,424.21</b>	<b>0.00</b>	<b>20,424.21</b>
<b>Total for Activity ACT_2.3.2.6.6.A</b>	<b>0.00</b>	<b>20,424.21</b>	<b>0.00</b>	<b>20,424.21</b>

Activity : ACT\_4.1.1.3.1.A (MINSA Actualiz Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 400.48	0.00	- 400.48
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>- 400.48</b>	<b>0.00</b>	<b>- 400.48</b>
<b>Total for Activity ACT_4.1.1.3.1.A</b>	<b>0.00</b>	<b>- 400.48</b>	<b>0.00</b>	<b>- 400.48</b>



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2020)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT\_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	73,646.82	0.00	73,646.82
75105 - Facilities & Admin - Implement	0.00	5,155.28	0.00	5,155.28
76125 - Realized Loss	0.00	18.45	0.00	18.45
76135 - Realized Gain	0.00	- 27.26	0.00	- 27.26

Total for Fund 30078 0.00 78,793.29 0.00 78,793.29

Total for Activity ACT\_5.1.1.11.4A 0.00 78,793.29 0.00 78,793.29

Activity : ACT\_5.1.1.11.4B (Minsa Seguros)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	239.19	0.00	239.19
75105 - Facilities & Admin - Implement	0.00	16.74	0.00	16.74

Total for Fund 30078 0.00 255.93 0.00 255.93

Total for Activity ACT\_5.1.1.11.4B 0.00 255.93 0.00 255.93

Activity : ACT\_5.1.6.11.4B (UNDP Mantenimiento Instalacion)

Fund : 30078 (Global Fund to fight AIDS Tube)

76125 - Realized Loss	0.00	20.25	0.00	20.25
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Total for Fund 30078 0.00 20.25 0.00 20.25

Total for Activity ACT\_5.1.6.11.4B 0.00 20.25 0.00 20.25

Total for Output : 00101403 0.00 1,205,746.85 0.00 1,205,746.85

Project Total :	0.00	1,205,746.85	0.00	1,205,746.85
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Signed By:   
Carol Orozco Fraticach  
Administradora Nacional  
Tuberculosis  
PNUD - FM

Virginia Tapia Terrazas  
Coordinador Nacional  
PNUD - FM

Virginia Tapia Terrazas  
ASOCIADA DE PROGRAMAS  
PNUD

Signed By:   
Fernando Aramayo Carrasco  
Analista de Programas  
PNUD



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UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-07-2020 22:08:57

Selection Criteria :

Business Unit : BOL10  
Period : Jan-June (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101403

Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner : Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

48604 - Bolivia - Dem. Governance	0.00	- 0.03	0.00	- 0.03
48608 - Bolivia - Poverty Reduction	0.00	1,205,746.88	0.00	1,205,746.88



**Funds Utilization**

**Selection Criteria :**

Business Unit : BOL10  
 Period : Jan-June (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL Period : As Of Jun30,2020

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00